

Fiscal Year 2005-2006 Career Ladder Calculation
A.R.S. § 15-918.04

CTD: 110243 Apache Junction Unified District

Fiscal Year 2006 Student Count 5,499.387

Base Level \$ 3,038.51

Career Ladder Percent x 5.5%

Weighted Student Count 6,906.057

TEI x 1.0000

Preliminary Budget Capacity** \$ 1,154,140

Phase-In Adjustment (ARS 15-918.04.1-2) + \$ -

Small Program Adjustment (ARS 15-918.04.A.5) + \$ -

Final Career Ladder Budget Capacity \$ 1,154,140

Preliminary Assessed Valuation plus SRP \$ 343,629,675

(Final Assessed Values will be used when they are made available)

Increased QTR for Career Ladder 0.22

Required Local Funding from QTR*** \$ 755,985

Final Career Ladder Budget Capacity \$ 1,154,140

Estimated Local Funding (AV/100*Inc. QTR) \$ 755,985

Preliminary Estimated State Aid \$ 398,155

Estimated State Admin. \$ -

Final Estimated State Aid \$ 398,155

* A.R.S. §15-901 sets the base level amount for FY 2005-06 at \$3,001.00.

**Please note that the FY06 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the March 15, 2006 apportionment - these values are subject to change as FY2005 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of February 28, 2006.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Jeff Schmidt at (602) 542-8239 or by email at jschmid@ade.az.gov .